

## REVENUE PRESERVATION

- 1) Total fence replacement Cost: \$750,000 Timeline: 3 - 5 years.
- 2) Pool pump and filtration room total remodeling Cost: \$75,000 Timeline: Now
- 3) Dead tree removal Cost: \$10,000 - \$15,000 Timeline: Now
- 4) Replace big lawn mowers for the parks \$20,000 - \$30,000 each Timeline: 2 - 4 years
- 5) Clubhouse original furnaces (2) Cost: \$10,000 Timeline: 2 - 3 years
- 6) Complete renovation of clubhouse parking lot Cost: \$25,000- \$30,000 Timeline: Now
- 7) Renovation of obsolete irrigation system, north and south sides of Smoky Hill Road, Waco to Tower Road. Cost: \$12,000 Timeline: 1 to 1-1/2 years.
- 8) Planting new trees in district to replace the dead ones Cost: \$7,000 Timeline: Now.
- 9) Replace one 1997 Chevy truck Cost: \$17,000 - \$20,000 Timeline: 2 - 3 years.
- 10) Renovation of district entrances Cost \$4,000 each Timeline: Now.
- 11) New playground equipment/play areas Cost: \$15,000 - \$17,000 each with grant Timeline: Now.